



JEEVIKA

An Initiative of Government of Bihar for Poverty Alleviation

**Bihar Rural Livelihoods Promotion Society
State Rural Livelihoods Mission, Bihar**



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Mahila Kisan Shashaktikaran Pariyojana (MKSP)

What is MKSP :

In order to improve the present status of women in agriculture and to enable the opportunities for her empowerment, Government of India has announced "Mahila Kisan Shashaktikaran Pariyojana" (MKSP), as a sub-component of the National Rural Livelihood Mission (NRLM). MKSP recognizes the centrality of women in agriculture and therefore aims to provide direct and indirect support to enable them to achieve sustainable agriculture production. It will initiate a learning cycle by which women are enabled to learn and adopt appropriate technologies and farming systems. MKSP will be implemented as a sub-component through specially formulated projects.

The salient features of MKSP are as follows;

- The primary objective of the MKSP is to empower women in agriculture by making systematic investments to enhance their participation and productivity in agriculture based livelihood.
- Through this scheme, it is proposed to create sustainable agricultural livelihood opportunities for women in agriculture and in the process ensure food and nutrition security at the household and the community level.
- Under MKSP community based women institutions in the rural area will be strengthened in order to enable them to manage their agriculture based livelihood activities.
- Under MKSP, use of locally adopted resource conserving, farmer-led and environmentally-friendly technologies has been emphasized upon.
- Ministry of Rural Development would provide funding support or upto 75% (90% for North East and hill states) to the project submitted by the State Government / Project Implementing Agencies (PIAs) under MKSP. Balance is to be contributed by the respective state governments or any other donor agencies or PIA

The expected outcomes of MKSP are as follows;

- Net increase in the income of women in agriculture on a sustainable basis.
- Improvement in food and nutritional security of women in agriculture and their families.
- Increase in area under cultivation, cropping intensity and food production by women.
- Increased levels of skills and performance by women in agriculture.
- Increased access of women in agriculture to productive land, inputs, credit, technology and information.
- Drudgery reduction for women in agriculture through use of gender friendly tools/technologies.
- Increased access to market and market information for better marketing of their product.
- Increased soil health and fertility to sustain agriculture based livelihoods.
- Increased visibility of women in agriculture as an interest group.

DETAILS OF MAHILA KISAN SASHAKTIKARAN PARIYOJANA (MKSP)

1. The project proposal was submitted to Ministry of Rural Development (MoRD) on 4th February 2011
2. The project was sanctioned by Ministry of Rural Development (MoRD) on 30th August 2011
3. The agreement was signed between BRLPS and NIRD (on behalf of MoRD) on 13th January 2012
4. The total cost of the project is INR 97.60 Crore
5. The unit cost of total investment per SHG member / woman farmer under MKSP will be Rs. 8676/- and net incremental income per SHG member / woman farmer is expected to be Rs. 27816/-
6. The fund (1st installment) was received on 19th March 2012
7. The amount of fund received was INR 176649900/-
8. A separate Bank Account for receiving MKSP funds will be opened at the 9 DPCUs and the account details and signatories to be sent to CFO, SPMU, BRLPS.
9. The MKSP is a three years project and the intervention started after the sanction letter date will be considered under MKSP
10. The MKSP will be implemented in 1400 villages with 112500 SHG households
11. The MKSP will be implemented in 15 blocks of 9 districts as given below;

MKSP BLOCKS		
Sl. No.	District	Block (15 Blocks)
1	Madhubani	Pandaul
2	Muzaffarpur	Kurhani, Saraiya
3	Nalanda	Rahui, Nagarnausa
4	Gaya	Tankuppa, Wazirganj, Amas
5	Khagaria	Chautham, Alauli
6	Purnea	Bhawanipur, Rupauli
7	Saharsa	Sonbarsa
8	Supaul	Pratapganj
9	Madhepura	Kumarkhand

12. The year wise break up of MKSP project activities / interventions & nos. of SHG Households under this project are as follows;

Sl. No.	Project Activities / Interventions	13/1/12 - 12/1/13 (Year-1)	13/1/13 -12/1/14 (Year-2)	13/1/14 - 12/1/15 (Year-3)	Total in 3 Years
1	System of Rice Intensification	5000	15000	5000	25000
2	System of Wheat Intensification	10000	35000	5000	50000
3	System of Root Intensification in Rapeseed	1000	7000	2000	10000
4	System of Root Intensification in Green Gram	5000	15000	5000	25000
5	System of Root Intensification in Tomato	5000	15000	5000	25000
6	System of Root Intensification in Brinjal	5000	15000	5000	25000
7	System of Root Intensification in Chilli	5000	15000	5000	25000
8	System of Root Intensification in Ladies Finger	10000	35000	5000	50000
9	System of Root Intensification in Ridge Gourd	1000	7000	2000	10000
10	System of Root Intensification in Cauliflower	1000	7000	2000	10000
11	Arhar in Bunds	5000	15000	5000	25000
12	Machan Bidhi Bottle Gourd	1000	7000	2000	10000
13	Machan Bidhi Bitter Gourd	1000	7000	2000	10000
14	Vermi Compost Pit making	2000	7000	1000	10000
15	Beekeeping with 4 hives	500	1500	500	2500



16	Natural Farming / NPM promotion	5000	15000	5000	25000
17	SRI - Cono Weeder (CW)	500	1500	500	2500
18	SWI - Cono Weeder (CW)	1000	3500	500	5000
19	Irrigation Support (IS) – small capacity solar pumps	500	500	0	1000
20	SWI - Seed Dibbler / Seed Drill	500	1500	500	2500
TOTAL		62500	218500	56500	337500

13. The unit cost of individual SHG member / woman farmer per MKSP activities / interventions are as follows;

Sl. No.	AGRICULTURE INPUT SUPPORT COST	Community Contribution deposited at VO	Project Contribution through VO
1	System of Rice Intensification	50% of (seed + vermi compost pit) cost	50% of (seed + vermi compost pit) cost
2	System of Wheat Intensification		
3	System of Root Intensification in Rapeseed, Green Gram, Tomato, Brinjal, Chilli, Ladies Finger, Ridge Gourd, Cauliflower, Arhar, Bottle Gourd, Bitter Gourd, mixed cropping, etc.	25% of seed cost	75% of seed cost, vermi compost cost, ZBNF cost
4	Vermi Compost Pit making (7 pits)	Rs. 250/- for registration	Rs. 11690/- (maximum loan including Rs. 5250/- as wage labour)
5	Beekeeping (4 Beehives)	0	Rs. 5000/- (loan) & Rs. 5000/- (grant)
6	Natural Farming / NPM promotion	0	Rs. 10000/- (loan)
7	SRI - Cono Weeder (CW) [1 CW for 10 farmers] to VO	0	Rs. 1200/-
8	SWI - Cono Weeder (CW) [1 CW for 10 farmers] to VO	0	Rs. 1400/-
9	Irrigation Support (IS)-Solar Supported [1 IS for 10 farmers] to VO	0	Rs. 111600/-
10	SWI - Seed Dibbler / Seed Drill (SD) [1 SD for 20 farmers]	0	Rs. 4000/-

* The maximum cost ceiling per Kg of seed / vermicopmost is presented in Annexure - F
All the CIF will be booked under 2.1 Grant to CBOs, 2.1.2 Transfer to VOs, 2.1.2.2 Livelihoods-Farm-(SRI / SWI / SCI)

(Capacity Building Cost Table)

Sl. No.	CAPACITY BUILDING COST	Calculation	Budget Head
1	Service Charge of Village Resource Person	As per approval in ILP	1.1.1.2
2	Weekly Village Resource Person Meeting Cost	Rs. 50/- per VRP per meeting	1.1.1.2
3	Service Charge of Skilled Extension Worker	Rs. 5/- per farmer per month	1.1.1.2
3	Kisan Days in Villages	Rs. 2000/- for each Kisan Days	1.1.4.2
4	Cluster Adhivesan (CA) in clusters	Rs. 5000/- for each Cluster Adhivesan	1.1.4.2
5	Training of Village Resource Persons	Rs. 500/- per participants per day	1.1.4.4
6	Training of SHG Members	Rs. 150/- per participants per day	1.1.4.1
7	Community Monitoring Mechanism	As per approval in ILP	1.1.1.2
8	Training of Field Staffs	Rs. 750/- per participants per day	1.1.5.2
9	Hiring of short term consultants (trainers)	Upto Rs. 3000/- per day (Upto Rs. 2000/- per day for consultancy and upto Rs. 1000/- per day for travel, accommodation, etc)	1.1.1.2
10	Block MKSP launching workshop	Rs. 10/- per participants	1.1.4.1

14. Rate Chart for all the inputs (seed, vermi-compost, weeder, beehive, solar torch, home lighting system, solar lantern, etc.) will be finalized by a committee comprising DPM,

- Manager-Livelihoods, Manager-Finance, 2 BPMs, 2 Procurement Committee Members of Producers Company/CLF/VO per block of all Blocks
15. The rate chart may be finalized twice a year (as the rates of all the inputs may change because of diesel price or any other reason). In case of urgent requirement, the DPM may invite all members for a meeting to finalize rate chart.
 16. The BPMs and their field team members will develop procurement schedules for all the inputs as per designed / approved intervention.
 17. The expert VO procurement committee members may visit all the VOs to explain on the rate chart and procurement schedule. These VO procurement committee members will get Rs. 150/- per day apart from actual transportation cost. The expert VO procurement committee members can visit maximum up to 20 days a month. The break-up of Rs. 150/- is given below;

Service Charge of VO Procurement Committee Members	VO Charge	SHG Charge	CRP Service Charge
Rs. 150/-	Rs. 20/-	Rs. 10/-	Rs. 120/-

18. The rate chart should be available with all the VOs. There will be two components in the rate chart, which will have both fixed and variable components. The fixed component is cost of input and the variable component is cost of transportation & loading-unloading charges.
19. The input should be procured and reach SHG members 30 days before use / cropping season.
20. The procurement of inputs will be done by Producers' Company / CLF / VO.
21. Kisan Days, Cluster Adhivesan and Cross Verification Mechanism will be conducted for each crop.
22. The weekly VRP meeting will be conducted at cluster level.
23. VRP registers will be used for each crop separately. The DPCU / BPIU will print the VRP registers and will be given to VRPs through BPIU & / or VO.
24. The service charges for CRP drive for ZBNF promotion will be Rs. 150/- per day for within block and Rs. 230/- per day for outside block apart from actual transportation cost. In this CRP drive, 2 CRPs can visit to other villages for demonstration & application of ZBNF. The break-up of Rs. 150/- & Rs. 230/- is given below;

Service Charge of VO Procurement Committee Members	VO Charge	SHG Charge	CRP Service Charge
Rs. 150/- (within block)	Rs. 20/-	Rs. 10/-	Rs. 120/-
Rs. 230/- (outside block)	Rs. 20/-	Rs. 10/-	Rs. 200/- (including Rs. 80/- for fooding)

25. The Community Contribution for each crop will be deposited in the VO, before starting of each crop. This has been mentioned in the point no. 13.
26. The SHG Household wise data base on ILP will be developed by BPIU and timely data up-dation will be done for every new crop or intervention. The format is attached in Annexure – G
27. A Block launching workshop will be organized in all the MKSP blocks. This launching workshop will be organized in one of the villages of MKSP blocks comprising 500 SHG members (who does farming as per ILP). The maximum budget ceiling for the launching workshop is Rs. 40000/-. The expenditure may be booked under training of SHG members. In this MKSP launching workshop, the block & district officials of agriculture, horticulture, ATMA, KVK will be invited to participate and contribute in the future course of action during the intervention.
28. During this MKSP related intervention; Mahila Kisan Sashaktikaran Pariyojana (MKSP) should be reflected (printed & displayed) in all the banners, wall writing, etc. (if a training, workshop, crop demonstration, etc.) conducted in the MKSP blocks.

29. The VRP service charge for different MKSP interventions is as follows;

For ILP

Nos. of Crops / Service Charge per HH	4-5 Crops / Interventions	3 Crops / Interventions	2 Crops / Interventions
Service Charge will be given to competent community cadre per household (HH)	10/-	8/-	6/-

For Agriculture Crop / Intervention

Type of Farmers (C-1)	(C-2) Service Charge in Rs. (if VRP undertakes 2 Crops such as SRI & SWI)	(C-3) Service Charge in Rs. (if VRP undertakes 3 Crops such as SRI, SWI & SCI-2 crop)	(C-4) Service Charge in Rs. (if VRP undertakes 3 Crops such as SRI, SWI & SCI-3 crops)	(C-5) Service Charge in Rs. (if VRP undertakes 3 Crops such as SRI, SWI & SCI-4 crops)
SC/ST + Land Leasing (Landless Farmers)	35	40	45	50
SC/ST + Own Land	30	35	40	45
BC/EBC + Own/Lease Land	25	30	35	40
General + Own/Lease Land	20	25	30	35

Note.: Landless/Kitchen Garden will be considered as one intervention, which can be considered against one SCI-crop

For Vermi-compost Pit Making

PITS	Nos. of pits	Service Charge / farmer / pit	Service Charge/farmer	1 st Installment after rotten cow dung prepared	2 nd installment after earthworm inoculated	3 rd or final installment after use or selling
1 st Generation	1	100	100	25	50	25
2 nd Generation	2	75	150	50	75	25
3 rd Generation	4	50	200	75	100	25
4 th Generation	8	40	320	150	120	50

For Bee-keeping

The Service Charge of VRPs will be Rs. 2500/- per month for handling 100 bee boxes throughout the year. The Fooding cost will be paid to the VRP at the rate of Rs. 1000/- per month. Incentive will be paid to VRP at the rate of Rs. 1500/- per month, if the honey production will be 20 Kg per box for 100 boxes. All the payment will be made from VO or Co-operative.

30. Under MKSP; the MoRD through NIRD requests the CRPs / VRPs (best farming SHG members), PRPs (Project Resource Persons) / Manager Livelihoods / Block Project Managers and Experts (SPM / PM – Livelihoods) to visit the project locations of different organizations in different states to conduct the field and organization assessment. In this regard, the financial norms for expert, PRP/CRP for conducting field appraisal is given in Annexure-E.

31. The DPCU will submit the MKSP progress report (both physical and financial) on a monthly basis to SPMU on or before the 7th working day of the next month in the prescribed format as attached in the Annexure A, B, C & D

32. Accountability of all the DPCU & BPIU team members are as follows;

Task & Output	Primary Accountable Person	Secondary Accountable Person
VRP Service Charge (Timely Payment)	Block Project Manager	Community Coordinator
SEW Development	Livelihoods Specialist	Manager Livelihoods
SEW (Timely Payment)	Block Project Manager	Area Coordinator
CVM (Timely arranged & Payment)	Block Project Manager	Manager Livelihoods
Resource Persons	District Project Manager	Manager Livelihoods

Training Programme	Manager Livelihoods	Training Manager
Timely Funds Transfer	District Project Manager	Manager Finance
UC submission	Block Project Manager	Accountant
Kisan Days	Community Coordinator	Block Project Manager
Cluster Adhivesan	Area Coordinator	Block Project Manager
Rate Chart Finalization	District Project Manager	Manager Finance, Manager Livelihoods
Reaching Rate Chart in BPIU	District Project Manager	Block Project Manager
Input procurement for any intervention (at least 30 days before)	Block Project Manager	Livelihoods Specialist
Small Scale MIS	Block Project Manager	SPM Livelihoods
MKSP Monthly Reporting	State Project Manager-LH & YP-Sustainable Agriculture	District Project Manager

33.Accounting Arrangement : BRLPS has to maintain records in accordance with appropriate and accepted accounting practices reflecting its operations and utilization of grants. BRLPS will maintain separate book of accounts for the MKSP projects for the purpose of auditing. Hence separate cash book (double column) / cheque book / advance register will be maintained. Separate company will be created in Tally with suggested chart of accounts for reporting purpose in prescribed format and verification by MoRD / NIRD team during field visit.

34.Banking Arrangement : BRLPS has to open and maintain a separate bank account of the project for implementation of MKSP. Hence separate bank account will be opened at DPCU level.

35.Audit Arrangement : "BRLPS has to get the expenditure incurred from the grant audited by the external or Statutory auditors will furnish to NIRD at the end of each financial year. A certificate to the effect that the accounts have been audited and the grant has been spent on the objects for which it was meant, save as otherwise provided in the agreement". Hence internal auditor of BRLPS and Statutory auditor of BRLPS will be facilitated for the audit of MKSP books of records.

36.Financial Achievement : Financial achievement will be reported in prescribed format, hence chart of accounts will be created as per head of expenditure mentioned in format in Annexure D. Uniform chart of accounts will be provided separately.

37.A certificate from the implementing / coordinating agency that the project is being implemented as per the approved project proposal, hence DPCU has to ensure this with certificate.

CA
31/10/2012

(Arvind Kumar Chaudhary)
Chief Executive Officer-cum-State Mission Director

For Distribution

1. OSD/CFO/AO/FO/PS
2. All SPMs & PMs
3. All DPMs/In Charge & BPMs / In Charge.
4. IT Section.
5. Concerned File

ANNEXURE A

Sl. No.	Activity Details	Progress till Last Month in Nos. of HH	Progress in Current Month in Nos. of HH	Cumulative Progress till date in Nos. of HH	Remarks
A	AGRICULTURE INPUT SUPPORT COST				
1	System of Rice Intensification				
2	System of Wheat Intensification				
3	System of Root Intensification in Rapeseed				
4	System of Root Intensification in Green Gram				
5	System of Root Intensification in Tomato				
6	System of Root Intensification in Brinjal				
7	System of Root Intensification in Chilli				
8	System of Root Intensification in Ladies Finger				
9	System of Root Intensification in Ridge Gourd				
10	System of Root Intensification in Cauliflower				
11	Arhar in Bunds				
12	Machan Bidhi Bottle Gourd				
13	Machan Bidhi Bitter Gourd				
14	Vermi Compost Pit making				
15	Beekeeping				
16	Natural Farming / NPM promotion				
		Nos. of Implements	Nos. of Implements	Nos. of Implements	Remarks
17	SRI - Cono Weeder (CW)				
18	SWI - Cono Weeder (CW)				
19	Irrigation Support (IS)				
20	SWI - Seed Dibbler / Seed Drill				
		In Rs.	In Rs.	In Rs.	Remarks
21	Community Contribution (Deposited in VO)				
22	JEEVIKA funds used for MKSP				
23	GoB funds used for MKSP				
	TOTAL-A				
B	CAPACITY BUILDING COST	In Rs.	In Rs.	In Rs.	Remarks
24	Service Charge of Village Resource Person				
25	Weekly Village Resource Person Meeting Cost				
26	Kisan Days in Villages				
27	Cluster Adhivesan in clusters				
28	Training of Village Resource Persons				
29	Training of SHG Members				
30	Training Material Development				
31	Community Monitoring Mechanism				
32	Training of Field Staffs				
	TOTAL-B				

ANNEXURE B

Name of PIA : Bihar Rural Livelihoods Promotion Society (BRLPS)

Project Title : To enhance the income and agriculture productivity of women farmer through comprehensive agriculture intervention

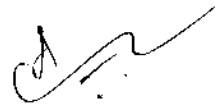
Name of Block					
Name of District					
Reporting Duration		To	From		
Parameters		UoM	Upto previous reporting period	Current Period	Up to end of reporting period
1. Outreach					
1.1	No. of women farmers trained- caste wise:	No.			
1.1.1	ST	No.			
1.1.2	SC (Without Paswan)				
1.1.3	SC-Paswan	No.			
1.1.4	OBCs	No.			
1.1.5	others	No.			
1.2	No. of women farmers trained landholding wise:	No.			
1.2.1	landless	No.			
1.2.2	Marginal Farmers	No.			
1.2.3	Small Farmers	No.			
1.2.4	Others	No.			
1.3	No. of women farmers trained- SHG membership:	No.			
1.3.1	Existing member of SHG	No.			
1.3.2	New member brought under SHG fold	No.			
1.3.3	Not a member of SHG	No.			
1.3	Community Institutions	No.			
1.3.1	SHG Programme:				
1.3.1.1	Number of SHGs intervened	No.			
1.3.1.2	Number of Clusters of SHGs intervened	No.			
1.3.1.3	Number of Federations of SHGs intervened	No.			
1.3.2	Livelihood groups				
1.3.2.1	Number of Informal User Groups formed	No.			
	Number of User Groups federated	No.			
1.3.2.3	Number of Formally registered Producer Organisations formed	No.			
	Number of Informal User Group of community who are SHG members	No.			
1.3.2.2	Number of Informal User Group of community not in SHGs	No.			
1.4	Geographical coverage				
1.4.1	Hamlets/ Habitations	No.			
1.4.2	Revenue Villages	No.			
1.4.3	Number of C.D. Blocks	No.			
1.4.4	Number of Districts	No.			
1.5	Farm land covered	Ha			
1.5.1	Own land	Ha			
1.5.2	Share cropping / lease land	Ha			
1.5.3	% Irrigated out of total intervention area	%			
1.6	Households engaged in Interventions	Nos.			
1.6.1	MKSP interventions such as Agriculture, Beekeeping, Vermi-compost, ZBNF				
1.6.2.1	Schedule Caste (without Paswan)	Nos.			
1.6.2.2	Schedule Caste - Paswan	Nos.			
1.6.2.3	Schedule Tribe	Nos.			
1.6.2.4	BC / EBC	Nos.			
1.6.2.5	General	Nos.			
2. Input:					
2.1	Capacity building (Trainee Days)				
2.1.1	Capacity building of women participants	days			
2.1.2	Capacity building of Community Professionals	days			
2.1.3	Capacity Building of Community Resource persons	days			
2.2	Finances invested/leveraged - breakup source wise (Rs. Lakh)				
2.2.1	Communities Own Resources (Community Contribution)	Rs. Lakh			
2.2.2	Grants from MKSP	Rs. Lakh			
2.2.3	Government Grants/Subsidies(other than MKSP)-PI specify	Rs. Lakh			
2.2.4	PIA own fund	Rs. Lakh			
2.2.5	Grants from Donors	Rs. Lakh			
2.2.6	Credit from SHGs	Rs. Lakh			
2.2.7	Credit from Banks	Rs. Lakh			
2.2.8	Credit from any other source	Rs. Lakh			
2.2.9	Funds leveraged from other govt. programs (MGNREGA/RKVY etc)	Rs. Lakh			
2.3	Finance used as: (Rs. Lakh)				

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2.3.1	working capital,	Rs. Lakh			
2.3.2	capital investment at individual level	Rs. Lakh			
2.3.3	capital investment for common infrastr.	Rs. Lakh			
2.3.4	Capacity building of CRP	Rs. Lakh			
2.3.5	Capacity building of Community professionals	Rs. Lakh			
2.3.6	Capacity building of beneficiary/ target women	Rs. Lakh			
2.4	Physical Assets Created (to be defined by PIA as provided in Profile)				
2.4.1	E.g. Plantations				
3. Output	through PIA's MKSP Interventions				
3.1.1	Total volume of crop output produced	Tonnes			
3.1.2	Gross output of the livelihood Interventions in Rs. lakh	Rs. Lakh			
3.2.1	Planned increase in productivity per Ha (From -- To)				
3.2.2	Benchmark productivity level Per Ha				
3.2.3	% of families meeting benchmark yield	%			
3.3.1	Net incomes to participating families through MKSP interventions	Rs. Lakh			
3.3.2	Proportion of Families having Income Range from intervention sunder MKSP				
3.3.2.1	< Rs.7500	%			
3.3.2.2	Rs 7501-10000	%			
3.3.2.3	Rs.10001-15000	%			
3.3.2.4	more than Rs.15000	%			
3.4.1	Average additional foodgrains per family	Kg			
3.4.2	Food Sufficiency				
3.4.2.1	less than 6 months	%			
3.4.2.2	7-9 months	%			
3.4.2.3	9-12 month	%			
3.4.2.4	> 12 months	%			
3.5	Human Resource Development				
3.5.1	Community Resources Persons Groomed (Agriculture CRPs)	no.			
3.5.1.1	Women	no.			
3.5.1.2	Men	no.			
3.5.2	Community Professionals Groomed (Village Resource Persons)	no.			
3.5.2.1	Women	no.			
3.5.2.2	Men	no.			
3.5.3	Community Farm Service Providers / Entrepreneurs Groomed (SHG Members)	no.			
3.5.3.1	Women	no.			
3.5.3.2	Men	no.			
3.5.4	Technical Specialised Trained in NPM/Organic/Evergreen/Sustainable Farming (SHG Members)	no.			
3.5.4.1	Women	no.			
3.5.4.2	Men	no.			
3.6	Marketing Initiatives				
3.6.1	No of crops marketed through collective marketing	no.			
3.6.2	No of women benefitted through collective marketing	no.			
3.6.3	Total volume of crop market	Qtl			
3.6.4	Total value of crops marketed	Rs			
3.6.5	Incremental benefit per qtl through marketing	Rs			
3.6.6	value addition activities taken up	no.			
3.6.7	Net amount of value addition	Rs			
3.6.8	Woman/man days created through value addition	no.			
3.7	Fund Handling- Not required If PIA is a community organization				
3.7.1	Payments made through community organizations	Rs			
3.7.2	Payments made directly by the PIA	Rs			

ANNEXURE C**Monthly MKSP Financial Reporting Format**

Name of DPCU				
Name of BPIUs				
Nos. of Blocks				
Financial Progress for the month ending				
Summary Financial Progress				
	Community Contribution Deposited in VO	MKSP funds	State funds	Other Funds
Funds Available till Month/Year				
Funds Utilized in Month/Year				
Balance Funds Available in Month/Year				
Funds Required for next Month/Quarter				



ANNEXURE D

Name of the PIA

Project

Total Sanctioned Amount

Total Project Period

Provisional Expenses Statement : from _____ to _____

Sl. No	Budget Heads	Budget MKSP			Expenditure MKSP			Variance		Variance in %		Expenditure Non-MKSP (other)			Expenditure Total (all sources)			% MKSP Funds			
		Total	Up to Previous Reporting Period	Current Period	Up to end of reporting period	Up to Previous Reporting Period	Current Period	Up to end of reporting period	Current Period	Up to end of reporting period	Current Period	Up to end of reporting period	Up to Previous Reporting Period	Current Period	Up to end of reporting period	Up to Previous Reporting Period	Current Period	Up to end of reporting period	Up to Previous Reporting Period	Current Period	Up to end of reporting period
			A	B	{A+B}=C	D	E	{D+E}=F	{B-E}=G	{C-F}=H	I=G/B*100	J=H/C*100	K	L	M=K+L	N=D+K	O=E+L	P=F+M	Q=D/N*100	R=E/O*100	S=F/P*100
A	Programme Investment																				
A1	Training & Capacity Building																				
A2	Honorarium to Community Resource Persons																				
	Sub - total Programme Investments																				
B	Project Implementation Costs																				
B1																					
B2																					
B3																					
B4																					
	Sub - total Implementation																				
C	PIA Organisational Overheads																				
C1																					
C2																					
C3																					
C4																					
	Sub - total Overheads																				
	Grand Total (A+B+C)																				

MKSP Fund Balance as on -/-	Amount (Rs.)
Opening Balance as on -/-	
Add: Grant Received During the Pe	-
Add: Bank Interest Received	
Less: Expenditure during the Current Period	-
Balance as on end of reporting period	-

Bank Interest on MKSP Funds	Amount (Rs.)
Bank Interest Received up to Previous Reporting Period	
Bank Interest Received Current Reporting Period	
Total	-

for PIA



Date :

Place :

Person I/c (PIA)

Annexure D contd.

Description of Budget Heads

- A. Programme Investment
 - a. Training and Capacity Building
 - i. Training of Village Resource Persons
 - ii. Training of SHG members
 - iii. Training of Skilled Extension Workers
 - iv. Training of Project Staffs
 - v. Training Material Development
 - vi. Hiring of Resource Persons
 - b. Honorarium to Community Resource Persons
 - i. Service Charge of Village Resource Persons
 - ii. Service Charge of Skilled Extension Workers
 - iii. Weekly VRP Meeting Cost
 - iv. Kisan Days
 - v. Cluster Adhibesans
 - vi. Community Monitoring Mechanism (Cross Verification Mechanism)
- B. Project Implementation Cost
 - a. Procurement of all inputs such as Seed, Vermi-compost, ZBNF ingredients, Weeders, Seed Dibblers, Irrigation System, Beehives, etc.
 - b. Any others
- C. PIA Organizational Over Heads
 - a. Hiring of short term consultants



(ANNEXURE-E)

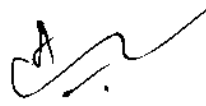
Financial Norms for MKSP Field Appraisal approved by MoRD

Particulars	Expert	PRP/CRP
Honorarium	Rs. 2000/- per day (excluding journey period)	Rs. 1000/- per day (excluding journey period)
Report Writing Charges	Rs. 1000/-	N.A
Travel		
Journey	Economy class (air travel) / AC II Tier (train travel)	upto AC II Tier / (on actuals)
Local Travel (residence/halt to airport / railway station)	Rs. 500/- to and fro each journey	Rs. 300/- to and fro for each journey
DA		
Normal	upto Rs. 1200/- (on actuals)	upto Rs. 800/- per day (on actuals)
Forced stay	upto Rs. 1200/- (on actuals)	upto Rs. 800/- per day (on actuals)
Incidentals		
upto 500kms	Rs. 300/-	Rs. 200/-
501 kms to 1000 kms	Rs. 600/-	Rs. 400/-
above 1000kms	Rs. 900/-	Rs. 600/-
Contingency	Rs. 500/- per district	Rs. 300/- per district



ANNEXURE F

Sl. No.	Crops	Cost in Rs. per Kg (Maximum Ceiling)
1	Paddy	40
2	Wheat	35
3	Cauliflower	8000
4	Cabbage	1500
5	Potato	600
6	Tomato	40000
7	Maize	250
8	Bottlegourd	3000
9	Bittergourd	5000
10	Sponge Gourd	3000
11	Pea	2500
12	Cow Pea	8000
13	Okra	8000
14	Chilli	30000
15	Brinjal	5000
16	Vermi-compost	6



ANNEXURE - G

Sl. No.	Name of SHG Member	Husband's/Son's Name	SHG Name	VO Name	Village	Category	Kind of Land (landholder/and less)	Crop /Intervention 1	Date of starting	Crop / Intervention 2	Date of starting	Crop / Intervention 3	Date of starting	Crop / Intervention 4	Date of starting	Crop / Intervention 5	Date of starting	Crop / Intervention 6	Date of starting	Crop / Intervention 7	Date of starting	

Crops : All the crops
Intervention : Vermicompost Production, Kitchen Garden, Landless Kitchen Garden, etc.

CA